## Appendix 11- Public Health Spend- Children Services under 5's

## Breast feeding service

	2012/13	<u>2013/14</u>	Outputs Measured	Overall Outcomes
Birkenhead	£95,953	£94,461	<ul> <li>Number of mothers receiving support from programme.</li> </ul>	- Breast feeding is initiated
Wallasey	£67,289	£66,243	<ul> <li>Number of women (and - percentage) supported breastfeeding at 6-8 weeks</li> </ul>	<ul> <li>Breastfeeding is continued at 6-8 weeks</li> </ul>
Wirral South	£12,492	£12,297	<ul> <li>Percentage of refereed women supported within 48 hours of giving birth</li> </ul>	
Wirral West	£17,267	£16,998	<ul> <li>Breakdown of referrals</li> <li>Number of mothers from the 20% most deprived</li> </ul>	
TOTAL	£193,000	£190,000	<ul> <li>communities receiving support</li> <li>Feedback forms received</li> <li>Women receiving support after 8 weeks</li> </ul>	

**Next steps-** Outputs to be gathered on a Constituency basis.

	2012/13	<u>2013/14</u>	Outputs Measured	Overall Outcomes
Birkenhead	£14,915	£4,972	To be confirmed	To be confirmed and gathered on
	640.450	62,400		a Constituency basis.
Wallasey	£10,459	£3,486		
Wirral South	£1,942	£647		
Wirral West	£2,684	£895		
TOTAL	£30,000	£10,000		